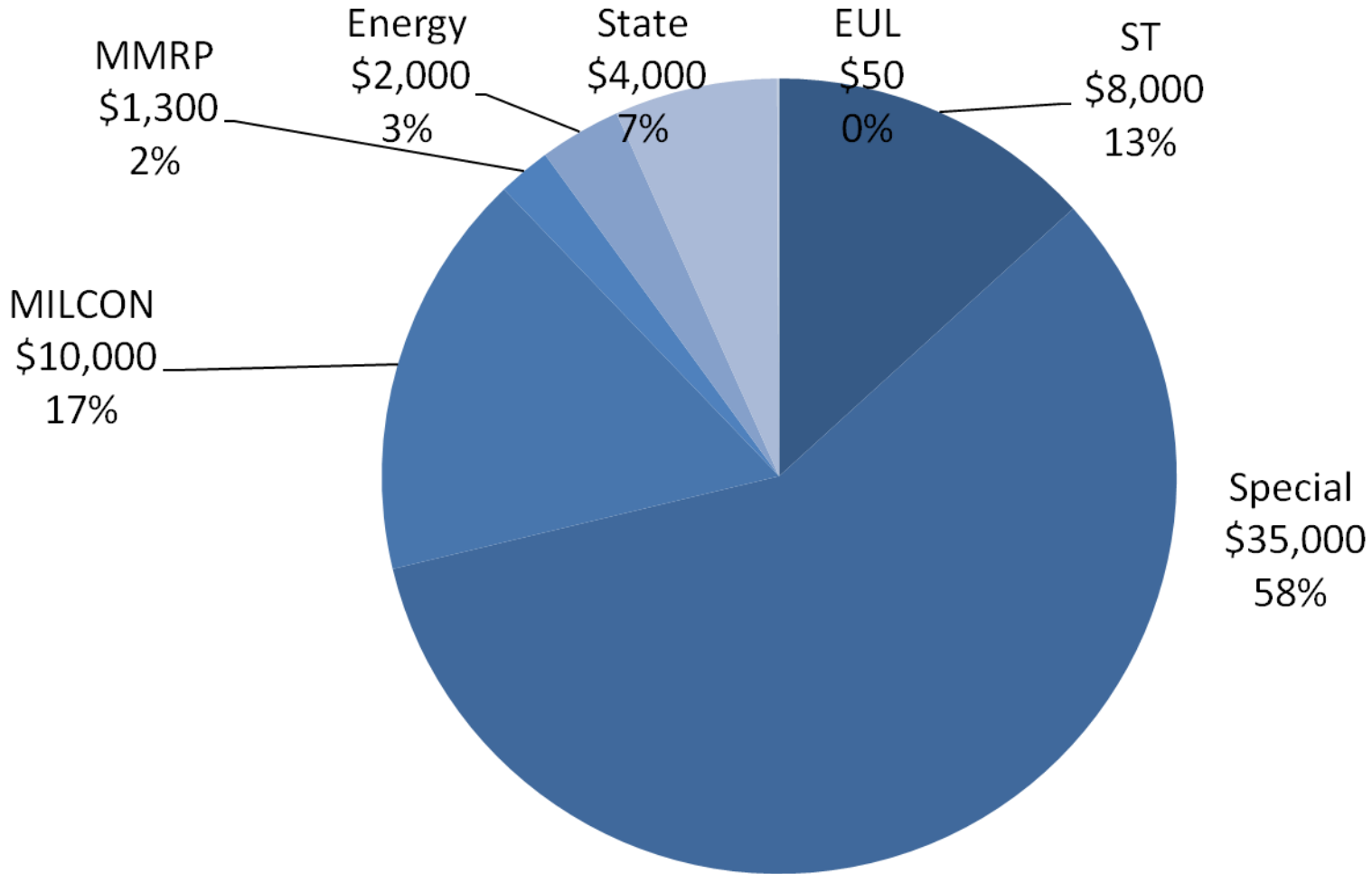


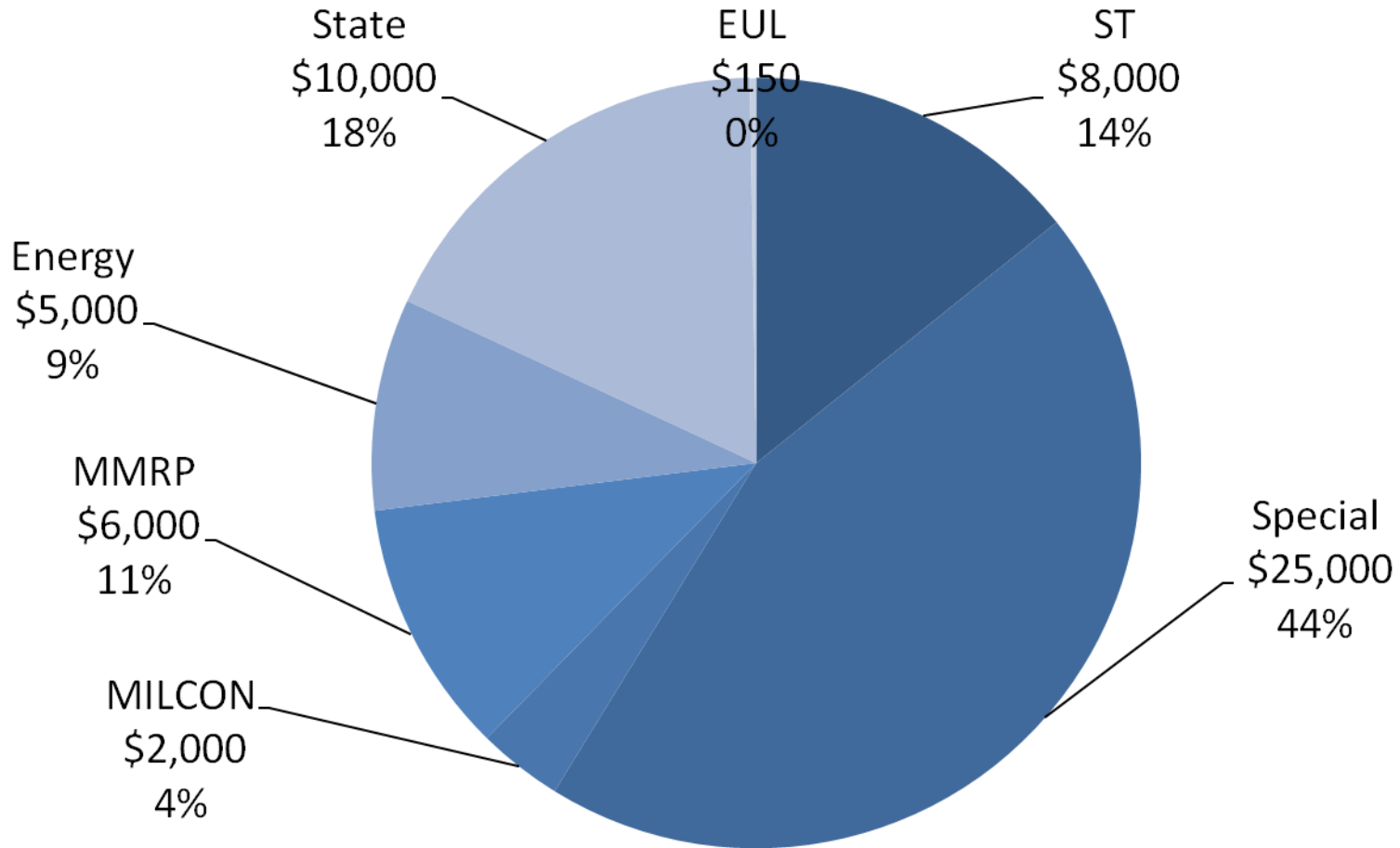
SUBBASE NEW LONDON

Shore Infrastructure Investment
FY12 Program - \$60M "Locked"



SUBBASE NEW LONDON

Shore Infrastructure Investment
FY13 Program - \$56M "Programmed"



SUBASE NEW LONDON

Shore Infrastructure Investment Future

- Decreasing MILCON, Special, ST funding streams
 - Waterfront recap to remain priority
- Increasing Energy funding streams (strategic imperative)
 - Method:
 - Third Party Financed: UESC, ESPC
 - ECIP
 - eSRM
 - To do what:
 - energy efficiency followed for smart renewable strategies in order to reduce energy consumption/cost
 - How:
 - re/retrocommissioning, HVAC improvements, lighting upgrades, building envelope, LEED Gold, utility distribution, energy controls, + other energy conservation measures
- Where we need help:
 - Including energy initiatives into each project, identifying viable energy projects, changing behavior
 - Defendable energy savings calculations